



Board of County Commissioners Agenda Request

4A
Agenda Item #

Requested Meeting Date: 14May2024

Title of Item: Splunk Network Monitoring

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input checked="" type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft)	<input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing* <i>*provide copy of hearing notice that was published</i>
Submitted by: Kami Genz		Department: Probation / IT
Presenter (Name and Title): Kami Genz, Community Corrections Supervisor / Chris Sutch, IT Manager		Estimated Time Needed: 10 minutes
Summary of Issue: <p>Aitkin County Community Corrections has state funding available which needs to spent by June 30, 2024. Monies not spent will be deducted from future years' allocations. Several departments access Criminal Justice information and must adhere to FBI/CJIS standards, including Probation, Sheriff, Attorneys.</p> <p>One such CJIS requirement is for Aitkin to provide a SIEM tool (Security Incident and Event Monitoring). This tool will allow us to capture logs from many different sources to pull them into a dashboard for easier viewing and correlation.</p> <p>IT had been planning to budget for this tool for the year 2025. Utilizing these funds from Probation will permit us to get this system in place earlier. This SIEM tool will fulfill 2 separate action items for BCA compliance. There has been a long standing requirement for IT to log and store specific event logs for a year, and review these logs on a weekly basis. This installation will fulfill both of these requirements.</p> <p>This project is being broken out into 3 separate agenda items for approval. First is the Splunk software itself (\$40,980.00 for 2 years). A server to host this software package at \$13,673.45. Lastly professional services from the company Conducive to assist IT with configuring and learning the system \$14,000.00. Total cost for this project will be \$68,653.45.</p> <p>After 2 years there will be a recurring annual requirement of approximately \$20,000 for annual support of the Splunk software.</p>		
Alternatives, Options, Effects on Others/Comments: IT has been researching this type of tool for months. We have settled on Splunk because it is the tool the BCA use themselves.		
Recommended Action/Motion: Approve purchase of Splunk for 2 years in the amount of \$40,980.00		
Financial Impact: Is there a cost associated with this request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No What is the total cost, with tax and shipping? \$ 40,980.00 Is this budgeted? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please Explain:</i> While this is not budgeted Probation has State funding that if not utilized would be deducted from future allocations. If we do not utilize these funds at this time, IT will budget for this in 2025.		

Legally binding agreements must have County Attorney approval prior to submission.



ESTIMATE

EST-001011

Polito, Inc.
Woodbridge 22192
U.S.A

Bill To
Aitkin County, MN
307 2nd St NW
Aitkin
56431 Minnesota
U.S.A

Estimate Date : 04/26/24
Expiry Date : 05/26/24
Reference# : AITKIN CO - SPLUNK
ENT 24mos. - 44765937

#	Item & Description	Qty	Rate	Amount
1	SE-T-LIC-ST Splunk Enterprise - Term License with Standard Success Plan - 35 GB/day Includes - Support as described at https://www.splunk.com/en_us/supportandservices/support-programs.html and the terms in any other agreement do not apply. Splunk, Inc Start Date: 06/12/2024 End Date: 06/11/2025	1.00	20,490.00	20,490.00
2	SE-T-LIC-ST Splunk Enterprise - Term License with Standard Success Plan - 35 GB/day Includes - Support as described at https://www.splunk.com/en_us/supportandservices/support-programs.html and the terms in any other agreement do not apply. Splunk, Inc Start Date: 06/12/2025 End Date: 06/11/2026	1.00	20,490.00	20,490.00
			Sub Total	40,980.00
			Total	\$40,980.00

Notes

This estimate is in support of Chris Sutch of Aitkin County, MN.
Looking forward for your business!

Terms & Conditions

All purchases of Splunk products, services and subscriptions are subject to and governed by the Splunk General Terms at <http://www.splunk.com/GeneralTerms>.

By purchasing any product, service or subscription, you hereby consent to the Splunk General Terms. However, the Splunk General Terms does not apply to the extent there is a separate mutually signed agreement for the relevant Splunk product, service or subscription. Each License in this Order is limited to use within the Capacity purchased. The Capacity limits that are set forth in this Order are further described at https://www.splunk.com/en_us/legal/licensed-capacity.html

Unless stated otherwise above, all prepaid Education and Professional Services must be consumed within 12 months from the date of purchase/invoice. At the end of the 12 month term, any remaining prepaid unused Education and Professional Services will expire. No refunds will be provided for any remaining prepaid unused Education and Professional Services.

On September 26, 2019 support ended for Splunk Enterprise version 7.0. Additionally, with the release of Enterprise version 8.0 support for 6.0.x through 6.6.x will end. Once a software version reaches the End of Support (or, if offered, Limited Support), you will no longer have access to any Splunk technical assistance, product fixes or product maintenance for that version, even if you have an active Support Subscription. Upgrading to the latest Splunk Enterprise version provides uninterrupted Support access. You can find Splunk's Software Support Policy at the following link, https://www.splunk.com/en_us/legal/splunk-software-support-policy.html

Unless otherwise agreed to in an applicable Order, the term license product(s) and/or subscription service(s) purchased herein may be renewed for multiple annual option periods, up to a maximum of 3 option periods.

Each annual option period shall commence immediately upon expiration of the preceding term. The pricing for each annual option period shall increase by 9% compounding annually over the annualized pricing derived from the pricing, exclusive of any one-time discounts, active on the last day of the most recent previous term. Customer may purchase each option period if, and only if, it purchased the immediately preceding option period. The license products and/or subscription services purchased must be renewed as a bundle and may not be subdivided. Any such option period(s) will be subject to general product availability and must be executed on or before the last day of the expiring term or preceding option period.

All purchases of Splunk Professional Services and Splunk Customer Success Manager Services are subject to and governed by the Splunk Agreement for Professional Services at https://www.splunk.com/en_us/legal/professional-services-agreement.html. Splunk Customer Success Manager Services are also subject to and governed by the Customer Success Manager Data Sheet at https://www.splunk.com/en_us/legal/splunk-customer-success-managers.html. By purchasing any of the foregoing, you hereby consent to the applicable agreement listed above. However, an agreement above does not apply to the extent there is a separate mutually signed agreement for the relevant Splunk product or service.

Disclaimer: Your quote only shows the estimated tax.
